

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: OAKLAND
Local Government Number: 78G739

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
OAKLAND 1997 URBAN RENEWAL	78021	3
OAKLAND SOUTH 1999 URBAN RENEWAL	78025	3
OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL	78031	1

TIF Debt Outstanding: 64,739

TIF Sp. Rev. Fund Cash Balance		Amount of 07-01-2013 Cash Balance
as of 07-01-2013:	16,076	0
		Restricted for LMI

TIF Revenue:	18,810
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	18,810

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance		Amount of 06-30-2014 Cash Balance
as of 06-30-2014:	34,886	0
		Restricted for LMI

Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 29,853

Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL
 UR Area Number: 78021
 UR Area Creation Date: 05/1998

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	78218	78219	0
OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	78220	78221	0
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF INCREM	78295	78296	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:

0

0

Amount of 07-01-2013 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:

0

0

Amount of 06-30-2014 Cash Balance Restricted for LMI

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 78219
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,539,975	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 78221
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	66,316	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR
 TIF INCREM
 TIF Taxing District Inc. Number: 78296
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,655	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL
 UR Area Number: 78025

UR Area Creation Date: 01/2000

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new commercial and industrial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	78232	78233	475,345
OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	78234	78235	0
OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM	78333	78334	283,559

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,160,092	1,552,380	0	0	-7,408	4,705,064	0	4,705,064
Taxable	0	1,669,051	1,552,380	0	0	-7,408	3,214,023	0	3,214,023
Homestead Credits									24

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **16,076** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 18,810
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 18,810

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **34,886** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building

Description:	Retro fit former retail store in to City Services Building to include City Hall, Senior Center, Fitness Center, Council Chambers, Community Building and Fire Station
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building Purchase

Debt/Obligation Type:	Internal Loans
Principal:	64,739
Interest:	0
Total:	64,739
Annual Appropriation?:	No
Date Incurred:	11/19/2010
FY of Last Payment:	2020

City Services Building Purchase

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/19/2010
FY of Last Payment:	2020

Non-Rebates For OAKLAND SOUTH 1999 URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	City Services Building Purchase
Tied To Project:	City Services Building

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
 TIF Taxing District Inc. Number: 78233

TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? No

UR Designation	
Slum	05/2011
Blighted	05/2011
Economic Development	01/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	19,802	1,492,380	0	0	0	1,512,182	0	1,512,182
Taxable	0	10,458	1,492,380	0	0	0	1,502,838	0	1,502,838
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,036,837	475,345	475,345	0	0

FY 2014 TIF Revenue Received: 11,783

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
 TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
 TIF Taxing District Inc. Number: 78235

TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? No

UR Designation	
Slum	05/2011
Blighted	05/2011
Economic Development	01/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	6,005	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM
TIF Taxing District Inc. Number:	78334
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,140,290	60,000	0	0	-7,408	3,192,882	0	3,192,882
Taxable	0	1,658,593	60,000	0	0	-7,408	1,711,185	0	1,711,185
Homestead Credits									24

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,916,731	283,559	283,559	0	0

FY 2014 TIF Revenue Received: 7,027

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Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL
 UR Area Number: 78031
 UR Area Creation Date: 05/2001

UR Area Purpose: The purpose of this area is to stimulate through public involvement and commitment, private investment in new commercial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM	78256	78257	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL (78031)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM
 TIF Taxing District Inc. Number: 78257
 TIF Taxing District Base Year: 2000
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2001

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,500,000	0	0	0	0

FY 2014 TIF Revenue Received: 0